

**Norton Parish Council
2024-25 Accounts**

Receipts	2024/25 Budget	2024/25 Actuals	Variance	Explanations for variances
Precept	19,000.00	19,000.00	-	
Interest	200.00	398.83	198.83	Improved interest rates
Grants	195.00	2,147.50	1,952.50	2023-24 & 2024-25 Warm Spaces Grant
Misc Receipts	1,740.00	2,011.00	271.00	which was refunded to Village Hall committee (offset by payment in Village Hall below)
RECEIPTS TOTAL	21,135.00	23,557.33	2,422.33	

Council Administration Expenditure	2024/25 Budget	YTD - April - Dec	Variance	Explanations for variances
Payroll/PAYE/Expenses	6,100.00	8,186.45	2,086.45	Additional salary pressure due to clerk handover and two salaries in Oct and Nov
Advertising & Website	300.00	375.00	75.00	Additional pressure relating to new website design.
Insurance	1,500.00	1,246.93	- 253.07	Insurance less then expected, budget better aligned in 2025-26
Bank Charges	72.00	71.40	- 0.60	
Professional Fees/Subs	2,200.00	1,994.21	- 205.79	
S137	500.00	34.00	- 466.00	Budget was greater then expected costs, budget better aligned in 2025-26
Training	250.00	-	- 250.00	No training requirements identified
Village Hall	2,700.00	3,966.67	1,266.67	£1,461 worth of additional income received for Village Hall hire to offset this pressure
VAT Control		1,038.23	1,038.23	VAT to be reclaimed in 2025-26
TOTAL	13,622.00	16,912.89	3,290.89	

Village Expenditure	2024/25 Budget	YTD - April - Dec	Variance	Explanations for variances
Highways/Mowing	3,000.00	1,848.00	- 1,152.00	Budget was greater then expected costs, budget better aligned in 2025-26
Street Lighting	3,000.00	1,575.06	- 1,424.94	Budget was greater then expected costs, budget better aligned in 2025-26
Projects Repairs/Maintenance	1,000.00	904.86	- 95.14	
Jack's Patch Maintenance/Inspection	750.00	669.00	- 81.00	
TOTAL	7,750.00	4,996.92	- 2,753.08	

TOTAL	21,372.00	21,909.81	537.81	
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