

Norton Parish Council Budget 2026/27

Actuals & Forecast					Previous Years Budgets					2026/27	
	2022-2023	2023-24	2024-2025	2025/26	2021/22	2022/23	2023/24	2024/25	2025/26	budget	Notes
Receipts	Actuals	Actuals	Actuals	Forecast	Budget	Budget	budget	budget	budget		
Precept	18000	18,500.00	19,000.00	19,475.00	£17,660.00	18,000.00	18,500.00	19,000.00	19,475.00	19,000.00	
Interest	222.61	375.06	398.83	328.44	£35.57	200.00	200.00	200.00	400.00	320.00	Interest based on current Interest Rates
Grants	75523.61	389.66	2,147.50	0.00	£422.55	200.00	200.00	195.00	200.00	200.00	Mowing Grant
Misc Receipts	0	1,866.60	2,011.00	500.00	£2,272.74	500.00	400.00	1,740.00	0.00	0.00	
RECEIPTS TOTAL	93,746.22	21,131.32	23,557.33	20,303.44	£20,390.86	£18,900.00	£19,300.00	£21,135.00	£20,075.00	£19,520.00	

Expenditure											
Council Administration											
Payroll/PAYE/Expenses	5407.63	6,582.28	8,186.45	6,411.50	£6,459.52	6,250.00	7,000.00	6,100.00	6,414.00	6,800.00	Budget calculated on possible % increase for 2026/27 pay award.
Publicity & Website	335.96	424.38	375.00	350.00	£0.00	450.00	200.00	300.00	315.00	350.00	Hosting fee for .gov.uk website and emails.
Insurance	892.23	682.50	1,246.93	1,021.79	£515.08	600.00	1,500.00	1,500.00	1,350.00	1,250.00	Insurance with possible inflation increase
Bank Charges	72	72.00	71.40	72.00	£72.00	100.00	100.00	72.00	72.00	72.00	Assumed no increase in bank charges
Professional Fees/Subs	576.24	1,092.40	1,994.21	2,231.68	£4,727.95	1,200.00	2,000.00	2,200.00	2,500.00	2,500.00	Audit fees, Northants CALC fees and possible solicitor and legal fees.
S137	75	-	34.00	500.00	£988.16	500.00	100.00	500.00	500.00	500.00	Poppy wreaths, crosses and any other additional S137 expenditure
Training	270.28	48.00	0.00	150.00	£148.33	600.00	250.00	250.00	250.00	150.00	Training demand remains low.
Loans and Capital Repayments		-	3,966.67	0.00	£0.00	3,300.00	3,300.00	0.00	0.00	0.00	
Village Hall	125131.59	16,640.86	0.00	2,000.00	£401.68	550.00	1,800.00	2,700.00	0.00	1,000.00	Possible budget to support Village Hall.

Village											
Highways/Mowing	1155	2,323.00	1,848.00	2,186.99	£1,820.70	2,300.00	2,500.00	3,000.00	2,750.00	2,500.00	Budget includes considerable contingency
Street Lighting	738.39	867.61	1,575.06	1,839.79	£616.33	700.00	1,000.00	3,000.00	2,800.00	2,200.00	Budget includes considerable contingency
Projects Repairs/Maintenance		500.00	904.86	604.52	£0.00	350.00	500.00	1,000.00	1,000.00	698.00	Annual flower troughs costs and any additional project spends identified,
Jack's Patch Maintenance/Inspections	120	1,372.40	669.00	850.00	£711.34	1,500.00	750.00	750.00	1,500.00	1,500.00	Advised costs relating to upkeep and maintenance of Jacks Patch.
Electricity (Village Hall)					£0.00	500.00		2,700.00	0.00	0.00	Transferred to Village Hall Committee
TOTAL	134,774.32	30,605.43	£21,909.81	£18,218.27	£16,862.77	£19,450.00	£22,800.00	£24,072.00	£19,451.00	£19,520.00	

Precept 2026/27	
Precept 2026/27	£19,000.00
Precept 2025/26	£19,475.00
Suggested Increase	2.50%

Precept 2025-25	19,475.00
CTB	167
Cost per house	116.62

Precept 2025-26	19,000.00
CTB	174
Cost per House	109.20

Average saving per house hold **7%**

Reserves/ Balances **£**

Current Combined Balance as @ Oct 2025 47,026.28

Less remaining forecast for 2025/26 - 5,774.93

Less CIL - 17,921.05

Expected Balance C/Fwd 23,330.30